

**SNAPSHOT of HOME Program Performance--As of 12/31/09**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="27"/>			
% of Funds Committed	<input type="text" value="94.06"/> %	<input type="text" value="96.56"/> %	<input type="text" value="20"/>	<input type="text" value="96.45"/> %	<input type="text" value="25"/>	<input type="text" value="25"/>
% of Funds Disbursed	<input type="text" value="91.60"/> %	<input type="text" value="86.43"/> %	<input type="text" value="9"/>	<input type="text" value="87.93"/> %	<input type="text" value="54"/>	<input type="text" value="58"/>
Leveraging Ratio for Rental Activities	<input type="text" value="1.76"/>	<input type="text" value="5.03"/>	<input type="text" value="22"/>	<input type="text" value="4.73"/>	<input type="text" value="32"/>	<input type="text" value="25"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="61.27"/> %	<input type="text" value="84.74"/> %	<input type="text" value="27"/>	<input type="text" value="83.38"/> %	<input type="text" value="9"/>	<input type="text" value="8"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="87.32"/> %	<input type="text" value="64.68"/> %	<input type="text" value="5"/>	<input type="text" value="70.15"/> %	<input type="text" value="74"/>	<input type="text" value="80"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="86.01"/> %	<input type="text" value="83.27"/> %	<input type="text" value="14"/>	<input type="text" value="80.67"/> %	<input type="text" value="51"/>	<input type="text" value="57"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="74.83"/> %	<input type="text" value="44.73"/> %	<input type="text" value="5"/>	<input type="text" value="45.30"/> %	<input type="text" value="84"/>	<input type="text" value="90"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="94.41"/> %	<input type="text" value="96.41"/> %	<input type="text" value="22"/>	<input type="text" value="95.32"/> %	<input type="text" value="28"/>	<input type="text" value="26"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="15"/> / <input type="text" value="27"/>	Nationally: <input type="text" value="53"/>		<input type="text" value="51"/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$21,614"/>	<input type="text" value="\$27,754"/>		<input type="text" value="\$26,635"/>	<input type="text" value="143"/> Units	<input type="text" value="45.70"/> %
Homebuyer Unit	<input type="text" value="\$6,137"/>	<input type="text" value="\$16,833"/>		<input type="text" value="\$14,938"/>	<input type="text" value="170"/> Units	<input type="text" value="54.30"/> %
Homeowner-Rehab Unit	<input type="text" value="\$0"/>	<input type="text" value="\$15,615"/>		<input type="text" value="\$20,675"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$8,313"/>		<input type="text" value="\$3,216"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$59,712	\$136,262	\$0
<b>State:*</b>	\$106,840	\$96,519	\$17,329
<b>National:**</b>	\$95,185	\$74,993	\$23,434

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:**  %  
**National Avg:**  %

**R.S. Means Cost Index:**

<b>RACE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	11.9	8.3	0.0	0.0
Black/African American:	20.7	16.1	0.0	0.0
Asian:	0.0	1.8	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.7	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	1.5	0.0	0.0	0.0

<b>ETHNICITY:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	65.2	73.8	0.0	0.0

<b>HOUSEHOLD SIZE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	71.9	22.0	0.0	0.0
2 Persons:	22.2	30.4	0.0	0.0
3 Persons:	3.0	22.6	0.0	0.0
4 Persons:	0.7	19.6	0.0	0.0
5 Persons:	2.2	4.2	0.0	0.0
6 Persons:	0.0	1.2	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

**HOUSEHOLD TYPE:**

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	3.7	29.2	0.0	0.0
Elderly:	85.9	0.0	0.0	0.0
Related/Single Parent:	5.2	6.0	0.0	0.0
Related/Two Parent:	4.4	51.2	0.0	0.0
Other:	0.7	13.7	0.0	0.0

**SUPPLEMENTAL RENTAL ASSISTANCE:**

Section 8:	20.0	0.6 <sup>#</sup>
HOME TBRA:	0.0	
Other:	8.9	
No Assistance:	71.1	

**# of Section 504 Compliant Units / Completed Units Since 2001**

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

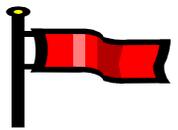
Participating Jurisdiction (PJ): Perth Amboy State: NJ

Group Rank: 53  
 (Percentile)

State Rank: 15 / 27 PJs

Overall Rank: 51  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	61.27	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	87.32	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.01	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	94.41	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.33	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

